

Appendix 1: Adults Health and Commissioning savings proposals for 2014/15 - 2017/18

Section 1: Savings proposals for 2014/15 – 2017/18 for development & consultation

Savings Proposal	2014/15	2015/16	2016/17	2017/18
Adults Health & Commissioning				
Efficiency in Public Health Commissioning		1400		
Equipment		100		
Older People voluntary Sector contracts - to stop funding those areas that are non-statutory		100		
Learning Disability, Mental Health and other 3rd sector contracts - to cut or reduce those areas that are non-statutory		213		
Supported Living Review - to cut or reduce those areas that are non-statutory	70	430		
Total for Directorate	70	2243	0	0

Section 2: For Noting - Efficiency Savings 2015/16 - Management Actions

Savings Proposal	2014/15	2015/16	2016/17	2017/18
Adults Health & Commissioning				
Use of Public Health Funds	1000	-1000		
Collins House income generation		40		
Social Workers - Fieldwork restructure		198		
Better Care Fund - to secure further NHS funds to support core Adult Social Care services		2000		
Close Hathaway Road Short breaks service	50	0		
Extra Care (Piggs and Kynoch) - Management savings and reduced use of agency staff		80		
Older People's Day-care - Management savings and reduced use of agency staff		52		
External Placements - Better use of local services rather than expensive residential placements		400	300	300
Review of Infrastructure support - Adults, Health and Commissioning		100		
Total for Directorate	1050	1870	300	300